

Energy Efficiency Program Activity by Town

9/10/26 3:30
Page 1 of 1

Town Name: SANDWICH
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-25,800.00	\$17,681.25	3	-36,050.63	\$55,404.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,216.00	\$30,634.17	16	65,221.40	\$214,640.83	68	\$1,793,543.06	11.97%
A2b - Residential Conservation Services (RCS)	0.00	\$3,210.00	14	0.00	\$17,549.20	76	\$352,484.50	4.98%
A2c - Residential Retail	3,080.08	\$1,151.50	14	577.59	\$171,194.25	203	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,456.40	3	0.00	\$52,058.85	31	\$0.00	0.00%
Res Subtotal	-18,503.92	\$64,133.32	50.00	29,748.36	\$510,847.63	386	\$2,146,027.56	
Res % of Total	90.70%	37.33%	94.34%	27.89%	48.94%	90.40%	56.77%	
B1a - Income Eligible Coordinated Delivery	-1,898.09	\$107,288.10	2	-11,382.06	\$421,464.43	24	\$527,277.18	79.93%
IE Subtotal	-1,898.09	\$107,288.10	2.00	-11,382.06	\$421,464.43	24	\$527,277.18	
IE % of Total	9.30%	62.44%	3.77%	-10.67%	40.37%	5.62%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$392.29	1	39,016.00	\$51,424.85	3	\$1,106,724.28	4.65%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	49,295.16	\$60,178.87	14	\$0.00	0.00%
C&I Subtotal	0.00	\$392.29	1.00	88,311.16	\$111,603.72	17	\$1,106,724.28	
C&I % of Total	0.00%	0.23%	1.89%	82.78%	10.69%	3.98%	29.28%	
Total	-20,402.01	\$171,813.71	53	106,677.46	\$1,043,915.78	427	\$3,780,029.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.